



Lakeland Roman Catholic Separate School District No. 150

THREE-YEAR CAPITAL PLAN

MARCH 26, 2018

2019 – 2021

<u>School</u>	<u>Project</u>	<u>Rationale</u>	<u>Estimated Cost</u>
2018-2019			
Lac La Biche School	➤ K-12 New School	➤ Establishment of Separate School District in Lac La Biche	\$19,811,961
Cold Lake High School	➤ 9-12 New School	➤ Growing enrolments due to rapid growth and expansion in Cold Lake	\$27,691,364
2019-2020			
Holy Family Catholic School	➤ K-12 Modernization/ Addition/ Demolition	➤ Health & Safety – crumbling foundation, dirt basement crawlspace, no wheelchair access to classrooms, Mechanical System failing (built in 1933)	\$5,721,982
2020-2021			
École Notre Dame Elementary School	➤ K-4 Replacement School	➤ As per Provincial Facility Audit Report. Built in 1953; growing enrolments	\$22,687,189
St. Dominic Elementary School	➤ K-4 Addition/ Demolition	➤ As per Cold Lake Catholic Schools Facility Study	\$1,170,072